

**Redwood Estates Services Association
2012 Budget information**

How your assessment will be used:
(see reverse side for detailed explanation)

	2012	2012
	Monthly Assessment	Annual Cost
2012 Department Expenses		
Roads/Drainage Maint.	\$ 7.35	\$ 31,727.00
Pool	\$ 6.81	\$ 29,325.00
Parks	\$ 1.65	\$ 7,204.00
Community Center Operations	\$ 6.47	\$ 27,826.00
	\$ 41.51	\$ 179,114.00
Total	\$ 63.79	\$ 275,196.00
2012 Projects		
New company vehicle	\$ 4.65	\$ 20,000.00
Pavilion Fence/Garbage Enclosure	\$ 1.18	\$ 5,000.00
Pool	\$ 2.52	\$ 11,000.00
Reserves	\$ 1.18	\$ 5,000.00
Road Paving	\$ 19.66	\$ 85,282.00
Brush Chipping	\$ 0.95	\$ 4,000.00
Total	\$ 30.14	\$ 130,282.00
Total Gross Expenses	\$ 93.93	\$ 405,478.00
Income offsets		
Cell One Tower lease	\$ 8.37	\$ 36,024.00
SJWC Franchise Fee	\$ 1.66	\$ 7,211.00
Pool Revenue	\$ 1.18	\$ 5,000.00
Pavilion Revenue	\$ 3.48	\$ 15,000.00
Lot Lease	\$ 0.24	\$ 1,200.00
Total Income offsets	\$ 14.93	\$ 64,435.00
Net Annual Budget	\$ 79.00	\$ 341,043.00

2012 Assessment \$79.00
2012 Senior Assessment \$71.00